



363-15-3-15
Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Thomas Love
Deputy Director Robert Conroy
Budget Director

Date 9-2-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/4/15	Counsel to - C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BACC15000003

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
SHERIFF'S DEPARTMENT/CORRECTIONAL CENTER - GIVE Award	\$ 30,495

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

SHERIFF'S DEPARTMENT/CORRECTIONAL CENTER - GIVE Award

This item appropriates \$ 30,495 in funds from the New York State Division of Criminal Justice Services through the District Attorney's Office to focus on reducing violent crime through improved coordination among Federal, State and Local criminal justice agencies using data driven strategies.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY
2015 SEP - 4 P 4:34

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: September 3, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Correctional Center.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, reading "Samantha A. Goetz".

By: Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

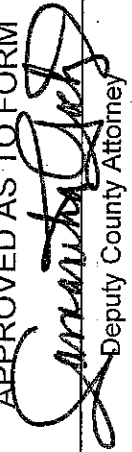
James LaRusso
Law Assistant Temp

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Correctional Center.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP -4 P 4:34

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
30,495	New York State Division of Criminal Justice Services	GRT	CC	AA	30,495.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

September 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Correctional Center.

In order to make the monies available for the Correctional Center, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

(N)

SUPPLEMENTAL APPROPRIATION REQUEST

To: Richard Haemmerle, Budget Analyst

From: Keith Sather
Captain

Date: August 13, 2015

Re: Supplemental Appropriation Request – Give Award

The Correctional Center Requests a Supplemental Appropriation to activate \$30,495 in funds we will be receiving from New York State through the District Attorney's Office for the GIVE Award. This Grant focuses on reducing violent crime through improved coordination among Federal, State and Local criminal justice agencies using data driven strategies. These funds will be used for overtime for training, investigations, information sharing and meetings for our Gang Intelligence Unit.

NIFS Entry

Document ID #: BACC15-000003

Grant Index # : CCGRT4IX4NYS

Grant Detail: X5

REVENUE

- A. FUND- GRT
- B. DEPT CODE- CC
- C. OBJECT CODE- SA
- D. SUB-OBJECT CODE- R1001
- E. TOTAL REVENUE- 30,495.00

EXPENSES

- F. FUND- GRT
- G. DEPT CODE- CC
- H. OBJECT CODE- AA
- I. SUB-OBJECT CODE- AA97Z
- J. TOTAL EXPENSES- 30,495.00

SUPPLEMENTAL APPROPRIATION REQUEST
Grant Profile – Additional Information

Grant Name: GIVE AWARD

Total Grant Funding: 30,495.00

Grant Purpose: Reducing violent crime through improved coordination among Federal, State and local criminal justice agencies.

Clients Served: Sheriff's Department and Officers who will Receive Additional Training.

Impact on Funding: No Impact on the General Fund.

Haemmerle, Richard

From: Thomas, Allison F
Sent: Thursday, August 13, 2015 3:45 PM
To: Haemmerle, Richard
Cc: Sather, Keith; Love, Thomas
Subject: RE: Grant Application Information - Give Initiative 2015/16
Attachments: GIVE AWARD SUPPLEMENTAL APPROPRIATION 2015 TO 2016.doc

Richard:
Please see document attached.
Thanks

-----Original Message-----

From: Thomas, Allison F.
Sent: Monday, August 03, 2015 12:26 PM
To: Haemmerle, Richard
Cc: Sather, Keith; Love, Thomas
Subject: Grant Application Information - Give Initiative 2015/16

Hi Richard:
Please process the attached grant application for our existing GIVE INITIATIVE for the period 07/01/15 – 06/30/16.

Please do not hesitate to contact me if you need further information.

Thank you.

Allison F. Thomas
Budget & Finance
Nassau County Sheriff's Department
(516) 572-3810 (p)
(516) 572-3616 (f)
athomas@nassaucountyny.gov

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- Award Letter ?
- Sign by D.H.



**Division of Criminal
Justice Services**

ANDREW M. CUOMO
Governor

MICHAEL C. GREEN
Executive Deputy Commissioner

May 20, 2015

The Honorable Madeline Singas
Nassau County Acting District Attorney
262 Old Country Road
Mineola, NY 11501

Thomas Krumpter
Acting Commissioner
Nassau County Police Department
1490 Franklin Street
Mineola, NY 11501

RE: Gun Involved Violence Elimination

Dear District Attorney Singas and Acting Commissioner Krumpter:

I am pleased to advise you that the NYS Division of Criminal Justice Services (DCJS) has awarded your jurisdiction a Gun Involved Violence Elimination (GIVE) award of \$1,026,707 for the contract period 7/01/15 to 6/30/16. These funds are to be used by your partnership to support targeted firearm and violent crime reduction efforts.

The attached spreadsheet represents your county's entire budget request for GIVE and the amount of funding approved by DCJS for each individual request. The process DCJS utilizes to make GIVE award decisions is deliberate and focuses on awarding funds to positions and items deemed critical to the successful implementation of the proposed strategies. Participating agencies are expected to use the approved budget in the "Awarded Budget" column, on the attached, when developing this year's GIVE contract.

Please note and complete the following information within 30 days of receiving this notice to further facilitate the development of your contract:

- Ensure that all prior year contracts are in compliance with contract conditions (up-to-date progress reports, vouchers, fiscal cost reports and detailed itemization forms).
- Contracts will be awarded for a one year period and are subject to one year additional renewal at the discretion of DCJS.
- Grantees receiving in excess of \$25,000 must submit:
 - o Local Assistance MWBE Subcontractor/Supplier Utilization Proposal Form (DCJS-3301)
 - o Local Assistance MWBE NPS Discretionary Budget Determination Worksheet (DCJS-3309)

- o Minority and Women-Owned Business Enterprises Equal Employment Opportunity Policy Statement (DCJS-3316).

All of these forms can be located at:

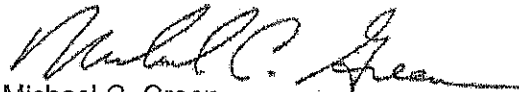
<http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>

- Grantees receiving in excess of \$250,000 must also submit the Local Assistance MWBE Equal Employment Opportunity Staffing Plan (DCJS-3300).

This form can be located at: <http://www.criminaljustice.ny.gov/ofpa/mwbe/mwbe-forms.htm>.

Should you have any questions, please contact Charles Tyree in the DCJS Office of Public Safety at (518) 485-7623 or e-mail Charles.Tyree@dcjs.ny.gov or Joann Tierney-Daniels in the DCJS Office of Program Development and Funding at (518) 457-8404 or e-mail at Joann.TierneyDaniels@dcjs.ny.gov. The GIVE initiative is a critical component of New York's shooting and homicide reduction strategy. We look forward to continuing our strong partnerships to make New York the safest large state in the nation.

Very truly yours,



Michael C. Green
Executive Deputy Commissioner

MCG:JTD:kaf

Attachment (1)

cc: John Fowle, Nassau County Probation
Michael McGowan, Hempstead Police Department
Michael Sposato, Nassau County Sheriff's Office
Joann Tierney-Daniels, DCJS
Charles Tyree, DCJS

SHERIFF'S OFFICE BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Overtime to Support Initiatives/Strategies		
Overtime - DOC Staffing, Information Gathering/Sharing	\$35,600	\$30,000
TOTAL PERSONNEL	\$35,600	\$30,000
TRAVEL & TRAINING		
Travel & Training	\$495	\$495
TOTAL TRAVEL & TRAINING	\$495	\$495
SHERIFF'S OFFICE TOTAL	\$36,095	\$30,495

COUNTY PROBATION BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$40,988	\$40,988
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,827	\$38,414	\$38,414
(1) Probation Supervisor @ 25% - \$102,613	\$25,653	\$25,653
Fringe Benefits for Positions		
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$81,976	\$16,395	\$14,790
(1) Probation Field Intelligence Officer (PFIO) @ 50% - \$76,827	\$15,366	\$14,790
(1) Probation Supervisor @ 25% - \$102,613	\$10,261	\$9,989
Overtime to Support Initiatives/Strategies		
Overtime - Hot Shot/ Hot Spot	\$50,000	\$50,000
Overtime - Enhanced GIVE Pre-Sentence Reports	\$5,000	\$0
TOTAL PERSONNEL	\$202,077	\$194,524
EQUIPMENT / SOFTWARE		
CLEAR/Other Social Media Search Providers	\$11,400	\$8,218
TOTAL EQUIPMENT	\$11,400	\$8,218
TRAVEL & TRAINING		
Travel & Training	\$3,000	\$1,500
TOTAL TRAVEL & TRAINING	\$3,000	\$1,500
COUNTY PROBATION TOTAL	\$216,477	\$204,342

United States Department of Transportation
FY 2015 Federal Motor Carrier Safety Assistance Program
High Priority Grant Program

Nassau County Police Department, Nassau County New York

**Nassau County Police Department
Motor Carrier Safety Unit:
FY 2015 Commercial Motor Vehicle Enforcement Enhancement Project**

Budget Detail				
A. Personnel				
Name/Position	Computation			Cost
Police Officer Overtime	3,600	OT Hours @	\$94.00 /hr	\$338,400.00
Supervisor Overtime	288	OT Hours @	\$110.00 /hr	\$31,680.00
Accountant Overtime	72	OT Hours @	\$87.00 /hr	\$6,264.00
Grant Technician Overtime	72	OT Hours @	\$60.00 /hr	\$4,320.00
Personnel Total	SUB-TOTAL			\$380,664.00
B. Fringe				
Name/Position	Computation			Cost
Police Officer	\$338,400.00	X 30.39%		\$102,839.00
Supervisor	\$31,680.00	X 30.39%		\$9,627.00
Accountant	\$6,264.00	X 30.39%		\$1,904.00
Grant Technician	\$4,320.00	X 30.39%		\$1,313.00
	SUB-TOTAL			\$115,683.00
C. Travel				
Item	Computation			Cost
Travel/Training	FMCSA Conferences, Meetings, & Trainings			\$3,000.00
	SUB-TOTAL			\$3,000.00
D. Equipment				
Item	Computation			Cost
Laptop Computers	7	@	\$4,038.00 /ea	\$28,266.00
	SUB-TOTAL			\$28,266.00
E. Supplies				
Item	Computation			Cost
Measuring Tape	7	@	\$90.00 /ea	\$630.00
Creepers	7	@	\$60.00 /ea	\$420.00
Brake Chamber Gauge	7	@	\$55.00 /ea	\$385.00
Safety Helmets	7	@	\$10.00 /ea	\$70.00
Tire Pressure Gauge	7	@	\$6.00 /ea	\$42.00
Tire Tread Depth Gauges	7	@	\$4.00 /ea	\$28.00
Safety Glasses	7	@	\$3.00 /ea	\$21.00
	SUB-TOTAL			\$1,596.00
Total Direct Costs	PROJECT TOTAL			\$529,209.00